

CCCU Initiative Grant Application Form 2023

Budget

**Budget**

Complete a budget that includes the description, timeframe, costs, and outputs (i.e., concrete deliverables) of each grant-supported activity, along with a brief justification for the basis of costs. All costs should be reasonable to the project’s scope and timeframe. While no cost-sharing is required, applicants are encouraged to draw on support from CCCU member institutions where possible. If you have additional funding from other sources, please use the space below to outline the amount and source of the funding. If you have additional funding, in the budget below, please detail the use of funds requested from CCCU and append separately a total budget for the project summarizing all income and expense lines. Please note: Initiative Grants must be completed within three years of their start.

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| Timeframe | Activity | Location | Cost | Justification | Output |
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Other sources of income for this project:

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| Timeframe | Activity | Location | Cost | Justification | Output |
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